



Annual Report 2020-2021

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MESSAGE FROM FOUNDER & DIRECTOR



Covid-19 impacted health & welfare of billions of life, and challenged humanity. There were global lockdowns to battle the situation, deeply impacting the vulnerable segments of the society. Amidst the national and regional lockdowns, Snehalaya was physically closed from March 17, 2020 to March 2021.

This report presents some minimal work we could help with this year and a glimpse on what we aim to achieve in the coming time.

Snehalaya is aiming to officially move to another location in the coming year and along with that we still aim to expand our services towards a Respite cum Residential Care facility on our premises.

I am grateful to the trustees for their guidance and support, and sincerely extend my whole hearted thanks to the volunteers, funders and partner NGO's of Snehalaya to make our programmes successful.

Olivia W. D'Souza
Founder & Director
Snehalaya

ABOUT US

Snehalaya - Centre for Persons in need of Special Care is a Thane based registered voluntary Non-Profit Non-Governmental Organization involved in the training, day care and rehabilitation of *Persons with Intellectual and Developmental Disabilities or Specially-Abled or Differently Abled*.

Registered in January 2006, Snehalaya started activity in June 2007. Snehalaya accommodated up to 25 individuals in the previous year, all above the age of 16 years, under day-care and vocational skill development. In coming year, Snehalaya will expand its services to have a respite care facility.

Snehalaya is a secular trust, with audited accounts till date, and is registered under Maharashtra Public Trust Act 1950, with Charity Commissioner, under Persons With Disability Act 1995 (now RPD Act 2016), and with The National Trust, Government of India, Delhi. Snehalaya is also, a member of Parivaar – National Confederation of Parents Association at the national level consisting of more than 300 members, and a member of Parivaar Sahyadri consisting 48 members at State Level.

Snehalaya provides a safe space for individuals with intellectual and developmental disabilities, after graduating from special schools (i.e., post 18, or some cases 15). We aim to help exploring their potential and abilities, so they are able to channelise and utilise them to its fullest.

VISION

An improved quality of life, and a world of opportunities for Intellectually Challenged individuals.

To provide individuals with special needs a sense of belonging through compassion and care, an enhanced self-esteem through vocational and life-skills training, and a meaningful dignified life through streamlined societal integration.

MISSION

VALUES

Compassion | Commitment | Care | Dedication | Integrity

WHAT WE DO

Personality Development

Education in self grooming, personal hygiene, basic physical exercises, as well as elementary education

Skill Training

Computer & Vocational Training

Paraprofessional Intervention

National Institute for the Empowerment of Person with Intellectual Disability (NIEPID) intervention services, access to therapists and other professionals

Guidance & Counselling for Parents

Numerous government schemes, through seminars, one-on-one meetings, Niramaya Health Insurance formalities, and NIOS

Respite & Residential Centre (Upcoming)



OUR PARTNERS



NIOS

The National Institute of Open Schooling



HIGHLIGHTS OF THE YEAR

Due to the Covid pandemic, the physical premises for Snehalaya were close from Mar 17, 2020 to March 2021.

- o In the month of *December 2020*, we had the opportunity to work with Green Spaces, headed by our dear friend, Mrs. Srilata Iyer.

She came out with a proposal to start a Christmas kit with products from Snehalaya and other NGOs connected with us. All the products in the kit were eco friendly and made with degradable material or Upcycled material to keep conservation as the main focus. There



were 4 NGO products in the kit. Products like upcycled plastic bottle lights, the beer bottle lights and the masks, products candle stands made of bamboos, decorative palm.leaf products, Christmas tree made in paper. The Roll on which is a very good Ayurvedic medicine effective against mild cold cough, aches etc acts as a very good protection during these pandemic times. The stars and the greeting cards are made by Snehalaya.

By this kit Snehalaya and Green Spaces tried to support the livelihood and empower the women who were economically hit because of Covid19 by selling their products in Christmas kit and also trying to raise funds for Snehalaya, of around Rs.20,000/-.

- o In *January – February 2021*, Snehalaya led renewal of Niramaya beneficiaries and enrollment for new members through online and calls from home/registered office. 102 renewals were done and 32 new beneficiaries were enrolled. We also helped in clearing several claims.

STATEMENT OF FINANCIAL POSITION



S.S. Patwardhan & Co.

CHARTERED ACCOUNTANTS

REPORT OF THE AUDITORS

We have examined the attached Balance Sheet of SNEHALAYA CHARITABLE TRUST as on 31st March 2021 and the Income and Expenditure Account for the year ended 31st March 2021 as per the provisions of THE BOMBAY PUBLIC TRUST ACT, 1950 and report that: -

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

2. In our opinion and to the best of our information and explanation given to us, the said accounts are in agreement with the books of accounts and give a true and fair view: -

a) In case of The Balance Sheet, of the State of affairs of the Trust as on 31st March, 2021.

AND

b) In case of Income and Expenditure account, of the Surplus of the Trust for the year ended 31st March, 2021.

FOR S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS



Shekhar. S. PATWARDHAN
Partner

M. No. 106547

UDIN: 21106547AAAAET8855

PLACE: DOMBIVLI
DATED: 11/10/2021



S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

THE BOMBAY PUBLIC TRUSTS ACT 1950

03 Moreshwar CHS
Near TJSB Bank
Char Rasta Dombivli East 421201

Name of the Public Trust :- **SNEHALAYA CHARITABLE TRUST**
Registration No. E/4027 dt 28-02-2006

BALANCE SHEET AS AT 31ST MARCH, 2021

FUNDS & LIABILITIES	Rs.	Rs.	PROPERTIES & ASSETS	Rs.	Rs.
Trust & Corpus Fund Add: Additions During the Year	15,27,250.00	15,27,250.00	Immovable Properties (As per Schedule A)		2,30,241.00
Advance from Trustee for Expense	-	24,292.00	Other Movable Properties		-
Other Earmarked Funds Add: Addition during Year	14,75,000.00	15,25,000.00	Investments		24,94,973.70
Current Liabilities Audit Fees Account Writing charges	50,000.00 5,900.00 7,500.00		Deposits And Loans & Advances		-
Income & Expenditure Account Balance as per Last Balance Sheet Add: Surplus as per Income & Expenditure A/C	3,06,353.04 46,312.24	13,400.00	TDS Recoverable 2019-20 TDS Receivable 2020-21	17,410.40 11,782.64	
		3,54,665.28	Cash and Bank Balances		23,193.04
			Savings Account with AXIS BANK	6,33,175.20	
			Savings Account with HDFC BANK	57,005.34	
			Cash in hand	19.00	6,90,196.54
TOTAL RS.		34,44,607.28	TOTAL RS.		34,44,607.28

Dated:- 11/10/2021

The above Balance Sheet to the best of my/our belief contains
a true account of the Funds and Liabilities and of the
Property and Assets of the Trust.

For Snehalaya Charitable Trust

Trustee
[Signature]
For SNEHALAYA CHARITABLE TRUST
[Signature]
AUTHORISED SIGNATORY
[Signature]

S. S. Patwardhan & Co.
Chartered Accountants

[Signature]

CA Shekhar S. Patwardhan
Partner
Membership No. 106547
UDIN: 21106547AAAAET8855



S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

THE BOMBAY PUBLIC TRUSTS ACT 1950

SCHEDULE (VIII) (Vide Rules 17 (1))
03 Moreshwar CHS
Near TJSB Bank
Char Rasta Dombivli East 421201

Name of the Public Trust :- SNEHALAYA CHARITABLE TRUST
Registration No. E/4027 dt 28-02-2006

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31/03/2021

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in Respect of Properties		-	By Income From Other Sources		
To Establishment Expenses		-	Cash Box Collection	2,50,051.00	
To Expenditure on the objects of Trust		5,16,533.60	Donation Received	11,343.99	
To Depreciation		33,462.00	Bank Interest	1,89,545.00	
To Transfer to Renovation Fund		50,000.00	Miscellaneous Income	37,800.00	
To Surplus Carried over to Balance Sheet		46,312.24	Niramaya	1,57,090.85	
			Fixed Deposit Interest	477.00	6,46,307.84
			Interest on Income Tax Refund		
TOTAL RS.		6,46,307.84	TOTAL RS.		6,46,307.84

Dated 11-10-2021

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

For Snehalaya Charitable Trust
Trustees **SNEHALAYA CHARITABLE TRUST**
[Signature]
AUTHORISED SIGNATORY
[Signature]

S. S. Patwardhan & Co.
Chartered Accountants

[Signature]

CA Shekhar S. Patwardhan
Partner
Membership No. 106547
UDIN: 21106547AAAAET8855



SCHEDULE A

PARTICULARS	Rs.	Rs.	PARTICULARS	Rs.	Rs.
Furniture & Fixtures			Laptop		
Opening Balance	19,938.00		Opening Balance	3,040.00	
Add: additions During the Year	-		Add: additions During the Year	-	
Less: Sale During the Year	-		Less: Sale During the Year	-	
Less: Depreciation	1,994.00	17,944.00	Less: Depreciation	1,216.00	1,824.00
Acquaguard			Machinery Tissue Napkins		
Opening Balance	7,870.00		Opening Balance	37,852.00	
Add: additions During the Year	-		Add: additions During the Year	-	
Less: Sale During the Year	-		Less: Sale During the Year	-	
Less: Depreciation	787.00	7,083.00	Less: Depreciation	5,678.00	32,174.00
CCTV			Office Equipments		
Opening Balance	1,49,652.00		Opening Balance	27,496.00	
Add: additions During the Year	-		Add: additions During the Year	-	
Less: Sale During the Year	-		Less: Sale During the Year	-	
Less: Depreciation	14,965.00	1,34,687.00	Less: Depreciation	2,750.00	24,746.00
Computer & Printer			Samsung DVD		
Opening Balance	14,287.00		Opening Balance	1,656.00	
Add: additions During the Year	-		Add: additions During the Year	-	
Less: Sale During the Year	-		Less: Sale During the Year	-	
Less: Depreciation	5,715.00	8,572.00	Less: Depreciation	166.00	1,490.00
			Sewing Machine		
			Opening Balance	1,912.00	
			Add: additions During the Year	-	
			Less: Sale During the Year	-	
			Less: Depreciation	191.00	1,721.00
					2,30,241.00



TRUSTEES

Mrs. Olivia W. D'Souza

Founder, Parent & Managing Trustee

Ms. Bernadette Pimenta

Trustee (Educator)

Mrs. Amala Stanley

Parent & Trustee (Also an Educator)

Mr.J. M. Puthran

Treasurer

Mrs. Maya Palekar

Parent & Trustee

Mrs. Sharmila Yadav

Parent & Trustee

Mr. Jawed Shaikh

Trustee



Snehalaya Charitable Trust

22/5A, Pareira Nagar CHS, Khopat, Thane 400 601

www.snehalayango.org | www.facebook.com/SnehalayaTrust | snehalaya2007@rediffmail.com

Mrs. Olivia W. D'Souza +91-9869547241 /+91- 9820484581